

**Notice of City Council Budget Workshop #2
AGENDA**

August 10, 2022 at 5:30 PM

NOTICE IS HEREBY GIVEN that a Meeting of the Montgomery City Council will be held on **Wednesday, August 10, 2022, at 5:30 PM** at the **City of Montgomery Community Building, 14420 Liberty Street, Montgomery, Texas.**

Members of the public may view the meeting live on the City's website under Agenda/Minutes and then select **Live Stream Page (located at the top of the page)**. The Meeting Agenda Pack will be posted online.

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE TO FLAGS

VISITOR/CITIZENS FORUM:

Citizens are invited to speak for three (3) minutes on matters relating to City Government that relate to agenda or non-agenda items. Prior to speaking, each speaker must be recognized by the Presiding Officer. All speakers should approach the podium to address Council and give their name and address before sharing their comments. City Council may not discuss or take any action on an item, but may place the issue on a future agenda.

BUDGET WORKSHOP:

1. Proposed Budget 2022-2023 Summary
2. General Fund Revenue
3. General Fund Administration
4. General Fund Police Department
5. General Fund Municipal Court Department
6. General Fund Public Works
7. Debt Service Fund
8. Water & Sewer
9. Special Fund - Capital Project Fund
10. Special Fund - Court Security Fund
11. Special Fund - Court Technology Fund
12. Special Fund - Hotel Occupancy Tax
13. Special Fund - Police Asset & Forfeiture
14. Special Fund - PID #1
15. Montgomery Economic Development Corporation

16. Discussion of Tax Rate

ADJOURNMENT



Nici Browe, City Secretary



I certify that the attached notice of meeting was posted on the bulletin board at City of Montgomery City Hall, 101 Old Plantersville Road, Montgomery, Texas, on August 5, 2022 at 4:00 p.m. I further certify that the following news media was notified of this meeting as stated above: The Courier

This facility is wheelchair accessible and accessible parking spaces are available. Please contact the City Secretary's office at 936-597-6434 for further information or for special accommodations.
