

# NOTICE OF BUDGET WORKSHOP

July 28, 2016

## MONTGOMERY CITY COUNCIL

STATE OF TEXAS

AGENDA

COUNTY OF MONTGOMERY

CITY OF MONTGOMERY

NOTICE IS HEREBY GIVEN that a Budget Workshop Meeting of the Montgomery City Council will be held on Thursday, July 28, 2016 at 6:00 p.m. at the Montgomery Community Center, 14420 Liberty Street, Montgomery, Texas for the purpose of considering the following:

### CALL TO ORDER

### BUDGET WORKSHOP:

- ❖ Discussion of the following items related to the City of Montgomery 2016-2017 FY Proposed Operating Budget:
  - Summary
  - General Fund Revenue
  - General Fund Expenses
    - Administration
    - Police Department
    - Court
    - Public Works
  - Utility Fund
  - Special Funds
    - Construction Fund
    - Court Security Fund
    - Court Technology Fund
    - Hotel Occupancy Tax Fund
    - Police Assets and Forfeitures
    - Montgomery Economic Development Corporation
  
- ❖ Discussion 2016 Tax Rate

### ADJOURNMENT



Susan Hensley, City Secretary

I certify that the attached notice of meeting was posted on the bulletin board at City of Montgomery City Hall, 101 Old Plantersville Road, Montgomery, Texas, on the 25<sup>th</sup> day of July 2016 at 2:50 o'clock p.m. I further certify that the following news media was notified of this meeting as stated above: The Courier

This facility is wheelchair accessible and accessible parking spaces are available. Please contact the City Secretary's office at 936-597-6434 for further information or for special accommodations.